

# Puget Sound Tugboat Tolers Budget

<b>EXPENSES</b>	<b>Proposed 2018</b>	<b>Actual 2018</b>	<b>Proposed 2019</b>
MEMBERSHIP	\$ 30.00	\$ 25.92	\$ 30.00
WAYS-N-MEANS			
BAZAAR	\$ 150.00	\$ 150.00	\$ 150.00
SCHARFF BRUSHES	\$ 300.00	\$ 292.52	\$ 300.00
RAFFLE	\$ 25.00	\$ -	\$ 25.00
PAINT INS	\$ 400.00	\$ 542.00	\$ 400.00
SEMINARS	\$ 800.00	\$ 100.00	\$ 800.00
CHRISTMAS PARTY	\$ 500.00	\$ 480.00	\$ 500.00
SUNSHINE	\$ 30.00	\$ 25.05	\$ 30.00
RENT	\$ 500.00	\$ 350.00	\$ 500.00
WEBSITE / DOMAIN	\$ 150.00	-	\$ 150.00
NEWSLETTER	\$ 25.00	\$ -	\$ 25.00
MISCELLANEOUS			
SDP EXPENSE	\$ 155.00	\$ 154.80	\$ 155.00
SDP BOARD MEMBER	\$ 60.00	\$ 60.00	\$ 60.00
BANNER / TABLES / TAX		\$ 150.70	
<b>TOTAL EXPENSES</b>	<b>\$ 3,125.00</b>	<b>\$ 2,330.99</b>	<b>\$ 3,125.00</b>

<b>INCOME</b>			
MEMBERSHIP	\$ 125.00	\$ 255.00	\$ 140.00
WAYS-N-MEANS			
BAZAAR	\$ 500.00	\$ 626.25	\$ 800.00
SCHARFF BRUSHES	\$ 350.00	\$ 353.42	\$ 360.00
RAFFLE	\$ 200.00	\$ 240.50	\$ 325.00
PAINT INS	\$ 400.00	\$ 407.00	\$ 400.00
SEMINARS	\$ 800.00	\$ -	\$ 800.00
CHRISTMAS PARTY	\$ 250.00	\$ 250.00	\$ 300.00
MISCELLANEOUS		\$ 15.24	
<b>TOTAL INCOME</b>	<b>\$ 2,625.00</b>	<b>\$ 2,147.41</b>	<b>\$ 3,125.00</b>